

Sheet1

GRANTS	Status Update 12/31/2024	Award/			Funds Rec'd	Percent
Funder	Project	Request	Status		To Date	Total Funds
<u>VT Community Development Program VCDP</u>						
07110-IG-2019-Rutland C-05	Lincoln Place with HTRC	\$498,000	Waiting for confirmation on closeout submission	City	\$498,000.00	100%
07110-IG-2022-Rutland C-02	Rutland Housing Initiative 120 Maple Street	\$650,900	Req. 4-7 Processed/PR Sept 30 Approved	City	\$539,433.00	75%
07110-IG-2022-Rutland C-16	Hospital Heights Rehab	\$950,000	Sept 30 PR submitted 10/25/2024	City	\$504,946.00	53%
07110-IG-2023-Rutland C-02	East Creek Commons Rehab	\$500,000	Request for Award deadline extension	City	\$0.00	0%
07110-MP-2024-Rutland C-07	Capital Improvement Plan	\$19,800	Req 2 and Progress Report due in January	City	\$7,920.00	40%
07110-PG-2023-Rutland C-15	HTRC/NWWVT Merger	\$60,000	Request for Award deadline extension	City	\$0.00	0%
<u>DHCD, VT Dept Health, VT Community Found</u>						
Better Places Program	Depot Park Reimagined For All	\$20,000	Extension granted until May 2025, remaining tulips ar and music amenity in Main Street Park	CAO	\$15,000.00	75%
<u>Vermont Agency of Transportation VTrans</u>						
TAP and MHSMP Grant	Rutland Schools Travel/Traffic Control Plan	\$40,000	In process, Mtg w/RRPC 1/29/25	City	\$0.00	0%
2014 Bicycle & Pedestrian Program	Rutland Creek Path Segment 5 Eng./Constr.	\$135,579	Extension Granted to December 2028	City	\$135,579.35	100%
2016 TAP Grant/STPBP14(24)TA17(13)TA21(3)	Rutland Creek Path Segment 3	\$1,659,163	Ribbon cutting 10/18, final req. in January 2025	City	\$1,583,766.00	95%
TAP TA22(6)	Rutland Station Area Pedestrian Improvements	\$0	Returned to Agency	City	\$0.00	0%
TAP TA	White Memorial Park Ped Safety Improvements	\$304,000	Submitted application Dec. 31	City	\$0.00	0%
<u>Agency of Commerce & Community Develop.</u>						
Bylaws Modernization Grant	Rutland City Zoning Rewrite	\$25,000	Award expires 1/31/25, Requested extension	City	\$10,000.00	40%
<u>VLCT & VT Office of Racial Equity</u>						
Equitable & Inclusive Communities	DEI Training and Implementation Plan	\$10,000	No progress	City	\$10,000.00	100%
<u>Agency of Human Services</u>						
	Stategic Plan to assist homelessness	\$240,000	Hired Chris Louras and Megan Novak, in process	City	\$49,140.00	14%
<u>Department of Public Safety</u>						
	BRIC - Create LHMP (Local Hazard Mitigation Plan)	\$9,863	12/31 PR submitted in Jan/Draft plan BOA 10/21	City	\$0.00	0%
<u>Miscellaneous</u>						
	Rail Gateway Improvements	\$69,584	In process	City	\$18,136.50	26%
		\$5,191,889				

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LOANS						
		Status Update 12/31/2024				
Borrower	Project	Amount	Status		Balance Due	Due Date
Rutland Community Housing I LP (10/31)	Forest Park Rehab	\$750,000	No interest, deferred 30 years	City	\$750,000	2040
Housing Trust of Rutland County (12/31)	22 Royce Street/Spring Lake Ranch	\$250,900	Depreciation over 27 years	City	\$18,585	2026
Housing Trust of Rutland County (12/31)	194-196 Columbian Ave Rehab	\$280,200	No interest, deferred 25 years	City	\$280,200	2025
Hickory Street Housing LP (12/31)	Hickory Street Community Center	\$147,000	No interest, deferred 30 years	City	\$147,000	2043
Hickory Street III Housing LP	Hickory Street Phase III	\$50,000	No interest, deferred 30 years	City	\$50,000	2047
Hickory Street III Housing LP	Hickory Street Phase III	\$200,000	No interest, deferred 30 years	City	\$200,000	2047
Mahoney Avenue LP	Hospital Heights Rehab	\$75,000	No interest, deferred 30 years	City	\$75,000	2053
Maples 1, LP (12/31)	Maples Sr. Living Facility/RLF	\$504,000	Repaid.	City	\$0	2021
Tuttle Block Housing LP (12/31)	Tuttle Block Rehab	\$600,000	Forgiven, Mortgage Discharged	City	\$0	2034